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Fiscal Year 2020-2021

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## Highline School District No.401

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	326,469,873	1,043,660	47,431,024	62,732,583	661,250
Total Appropriation (Expenditures)	337,804,822	1,146,032	53,500,000	88,350,172	1,400,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-11,334,949	-102,372	-6,068,976	-25,617,589	-738,750
Beginning Total Fund Balance	34,103,006	945,721	21,607,854	47,188,983	1,404,273
Ending Total Fund Balance	22,768,057	843,349	15,538,878	21,571,394	665,523

**SECTION B: EXCESS LEVIES FOR 2021  
COLLECTION**

Excess levies approved by voters for 2021 collection	50,211,909	0	0	0	0
Rollback mandated by school district Board of Directors 1/	2,230,917	0	0	0	0
Net excess levy amount for 2021 collection after rollback	47,980,992	XXXX	42,000,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Highline School District No.401

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	18,560.60		18,273.00		18,317.08	
FTE Certificated Employees	1,418.438		1,430.730		1,457.930	
FTE Classified Employees	797.920		1,052.771		1,128.868	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	314,607,050		321,823,975		326,469,873	
Total Expenditures	301,743,393		327,630,414		337,804,822	
Total Beginning Fund Balance	15,229,069		39,900,000		34,103,006	
Total Ending Fund Balance	28,092,726		34,093,561		22,768,057	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	154,598,440	51.24	174,354,709	53.22	181,033,138	53.59
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	45,244,420	14.99	46,667,327	14.24	46,353,370	13.72
Vocational Instruction	6,716,720	2.23	6,753,483	2.06	7,604,781	2.25
Skill Center Instruction	3,942,267	1.31	4,825,489	1.47	4,698,310	1.39
Compensatory Education	34,497,139	11.43	33,137,286	10.11	35,585,983	10.53
Other Instructional Programs	2,629,547	0.87	2,446,572	0.75	2,940,160	0.87
Community Services	1,902,487	0.63	2,897,135	0.88	3,006,187	0.89
Support Services	52,212,372	17.30	56,548,413	17.26	56,582,893	16.75
Total - Program Groups	301,743,393	100.00	327,630,414	100.00	337,804,822	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	177,383,300	58.79	202,763,012	61.89	208,068,696	61.59
Teaching Support	43,918,930	14.56	40,598,233	12.39	40,660,523	12.04
Other Supportive Activities	42,857,963	14.20	45,297,216	13.83	44,861,069	13.28
Building Administration	17,721,614	5.87	17,732,105	5.41	21,167,350	6.27
Central Administration	19,177,046	6.36	21,239,848	6.48	23,047,184	6.82
Total - Activity Groups	301,743,393	100.00	327,630,414	100.00	337,804,822	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	132,607,622	43.95	136,477,396	41.66	142,823,896	42.28
Classified Salaries	49,303,464	16.34	55,293,057	16.88	57,265,499	16.95

## Highline School District No.401

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	67,979,738	22.53	79,548,831	24.28	84,098,368	24.90
Supplies, Instructional Resources and Noncapitalized Items	15,859,204	5.26	20,321,899	6.20	18,636,050	5.52
Purchased Services	35,175,810	11.66	35,132,879	10.72	34,528,577	10.22
Travel	498,105	0.17	366,472	0.11	194,581	0.06
Capital Outlay	319,450	0.11	489,880	0.15	257,851	0.08
Total - Objects	301,743,393	100.00	327,630,414	100.00	337,804,822	100.00

## Highline School District No.401

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,453.00	1,446.00	1,381.00
2. Grade 1	1,437.08	1,415.00	1,377.00
3. Grade 2	1,445.70	1,396.00	1,450.00
4. Grade 3	1,441.06	1,396.00	1,400.00
5. Grade 4	1,552.50	1,405.00	1,382.00
6. Grade 5	1,513.93	1,449.00	1,332.00
7. Grade 6	1,372.55	1,449.00	1,433.00
8. Grade 7	1,276.58	1,281.00	1,344.00
9. Grade 8	1,241.05	1,245.00	1,332.00
10. Grade 9	1,367.16	1,309.00	1,367.00
11. Grade 10	1,289.04	1,287.00	1,368.00
12. Grade 11 (excluding Running Start)	1,180.04	1,112.00	1,189.00
13. Grade 12 (excluding Running Start)	1,139.14	1,248.00	1,139.00
14. SUBTOTAL	17,708.83	17,438.00	17,494.00
15. Running Start	480.52	485.00	452.26
16. Dropout Reengagement Enrollment	326.56	310.00	284.41
17. ALE Enrollment	44.69	40.00	86.41
18. TOTAL K-12	18,560.60	18,273.00	18,317.08
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,418.438	1,430.730	1,457.930
2. General Fund FTE Classified Employees /4	797.920	1,052.771	1,128.868

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Highline School District No.401

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	46,313,270	40,298,953	47,819,383
2000   Local Nontax Support	7,910,758	14,682,377	7,868,901
3000   State, General Purpose	172,262,166	175,680,773	180,034,003
4000   State, Special Purpose	63,534,287	65,468,880	65,362,966
5000   Federal, General Purpose	5,616	15,000	0
6000   Federal, Special Purpose	21,923,886	23,519,348	22,327,020
7000   Revenues from Other School Districts	1,062,725	575,000	600,000
8000   Revenues from Other Entities	1,594,242	1,583,644	2,457,600
9000   Other Financing Sources	100	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>314,607,050</b>	<b>321,823,975</b>	<b>326,469,873</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	154,598,440	174,354,709	181,033,138
10   Federal Stimulus	0	0	0
20   Special Education Instruction	45,244,420	46,667,327	46,353,370
30   Vocational Education Instruction	6,716,720	6,753,483	7,604,781
40   Skill Center Instruction	3,942,267	4,825,489	4,698,310
50 and 60   Compensatory Education Instruction	34,497,139	33,137,286	35,585,983
70   Other Instructional Programs	2,629,547	2,446,572	2,940,160
80   Community Services	1,902,487	2,897,135	3,006,187
90   Support Services	52,212,372	56,548,413	56,582,893
<b>B. TOTAL EXPENDITURES</b>	<b>301,743,393</b>	<b>327,630,414</b>	<b>337,804,822</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>12,863,657</b>	<b>-5,806,439</b>	<b>-11,334,949</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,683,502	250,000	2,100,000
G.L.825 Restricted for Skill Center	0	450,000	1,600,000
G.L.828 Restricted for Carryover of Food Service Revenue		915,000	2,000,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

## Highline School District No.401

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	224,344	325,000	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	400,000	400,000	400,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	936,789	23,560,000	8,230,856
G.L.890 Unassigned Fund Balance	9,115,270	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy		14,000,000	19,522,150
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>15,229,069</b>	<b>39,900,000</b>	<b>34,103,006</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,805,080	250,000	250,000
G.L.825 Restricted for Skill Center	1,286,902	450,000	450,000
G.L.828 Restricted for Carryover of Food Service Revenue	2,514,267	500,000	500,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	227,131	325,000	325,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	400,000	400,000	400,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	12,978,000	17,699,559	2,620,943
G.L.890 Unassigned Fund Balance	8,881,345	469,002	0
G.L.891 Unassigned to Minimum Fund Balance Policy	0	14,000,000	18,222,114
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>28,092,726</b>	<b>34,093,561</b>	<b>22,768,057</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Highline School District No.401**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.



## Highline School District No.401

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	46,306,230	40,297,953	47,819,383
1300   Sale of Tax Title Property	7,021	0	0
1400   Local in lieu of Taxes	18	1,000	0
1500   Timber Excise Tax	1	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>46,313,270</b>	<b>40,298,953</b>	<b>47,819,383</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	651,735	525,000	130,000
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	22,996	31,000	23,000
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	17,305	17,500	15,000
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	491,836	507,200	214,500
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	64,389	77,500	34,250
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	110,516	82,000	77,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	978,121	1,004,577	605,000
2300   Investment Earnings	720,693	472,000	340,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	431,941	407,000	267,500
2600   Fines and Damages	23,658	24,500	17,500
2700   Rentals and Leases	825,009	775,000	160,000
2800   Insurance Recoveries	51,816	0	28,000
2900   Local Support Nontax, Unassigned	1,834,490	6,659,100	4,029,000
2910   E-Rate	1,686,254	4,100,000	1,928,151
2998   Local School Food Services-non NSLP	XXXXX	XXXXX	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>7,910,758</b>	<b>14,682,377</b>	<b>7,868,901</b>

## Highline School District No.401

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	165,450,538	169,532,005	173,806,044
3121   Special Education--General Apportionment	5,793,418	6,148,768	6,227,959
3300   Local Effort Assistance	1,018,211	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>172,262,166</b>	<b>175,680,773</b>	<b>180,034,003</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	30	0	0
4121   Special Education	25,914,476	27,408,156	30,302,092
4122   Special Ed-Infants and Toddlers-State	1,817,132	1,876,690	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	13,689,678	13,678,789	14,179,950
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	2,764,907	2,303,722	1,935,322
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	8,920,905	9,340,117	9,717,507
4174   Highly Capable	564,674	580,540	594,670
4188   Childcare	0	0	0
4198   School Food Services	254,042	200,000	136,000
4199   Transportation--Operations	7,694,305	7,950,866	6,167,425
4300   Other State Agencies, Unassigned	-9,793	0	0
4321   Special Education--Other State Agencies	32,491	30,000	30,000
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	1,891,439	2,100,000	2,300,000
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>63,534,287</b>	<b>65,468,880</b>	<b>65,362,966</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

## Highline School District No.401

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	5,616	15,000	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>5,616</b>	<b>15,000</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	3,998,926	4,167,419	3,900,000
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	107,585	135,000	160,000
6146   Skill Center	74,865	85,000	100,000
6151   Disadvantaged ESEA Disadvantaged, Fed	5,850,381	7,832,438	7,766,740
6152   School Improve, Fed Other Title Grants under ESEA, Fed	1,094,800	1,032,427	1,361,481
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	701,109	636,786	736,263
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	95,885	0	0
6189   Other Community Services	116,842	0	0
6198   School Food Services	7,385,314	7,275,545	6,812,436
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	1,064,777	1,156,000	539,000
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0

## Highline School District No.401

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	79,095	80,000	95,000
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	5,500	5,500
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	85,982	25,000	55,600
6310   Medicaid Administrative Match	191,424	310,000	200,000
6318   Federal Stimulus--Competitive Grants	XXXXX	0	0
6321   Special Education--Medicaid Reimbursement	82,189	95,000	80,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	28,943	0	0

## Highline School District No.401

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	234,619	15,000	15,000
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	731,152	668,233	500,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>21,923,886</b>	<b>23,519,348</b>	<b>22,327,020</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	676,773	475,000	400,000
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	356,216	100,000	200,000
7301   Nonhigh Participation	7,261	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>1,040,250</b>	<b>575,000</b>	<b>600,000</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	844,813	957,000	698,000
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	599,513	472,644	1,607,600
8500   Nonfederal, ESD	149,916	154,000	152,000
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

## Highline School District No.401

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>1,594,242</b>	<b>1,583,644</b>	<b>2,457,600</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	100	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>100</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>314,584,575</b>	<b>321,823,975</b>	<b>326,469,873</b>

## Highline School District No.401

## EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	151,003,525	171,296,457	177,744,648
02   Alternative Learning Experience	381,322	342,295	525,381
03   Basic Education - Dropout Reengagement	3,213,594	2,715,957	2,763,109
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>154,598,440</b>	<b>174,354,709</b>	<b>181,033,138</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	XXXXXX	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	38,283,809	41,034,708	41,977,901
22   Special Education, Infants and Toddlers, State	1,550,487	1,733,330	0
24   Special Education, Supplemental, Federal	5,410,124	3,899,289	4,375,469
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>45,244,420</b>	<b>46,667,327</b>	<b>46,353,370</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	5,520,306	5,416,416	6,050,621
34   Middle School Career and Technical Education, State	1,091,973	1,206,442	1,394,160
38   Vocational, Federal	104,441	130,625	160,000
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>6,716,720</b>	<b>6,753,483</b>	<b>7,604,781</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	3,869,590	4,743,243	4,604,690
46   Skill Center, Federal	72,678	82,246	93,620
47   Skill Center - Facility Upgrades	XXXXXX	0	0
47   Skill Center-Facility Upgrades	0	XXXXXX	XXXXXX
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>3,942,267</b>	<b>4,825,489</b>	<b>4,698,310</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	5,674,401	7,586,631	7,242,599
52   Other Title Grants under ESEA-Federal	1,062,810	1,052,205	1,335,887
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	13,512,889	13,249,505	14,240,859

## Highline School District No.401

## EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	2,747,591	792,112	861,913
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	10,340	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	687,362	616,154	710,535
65   Transitional Bilingual, State	8,518,641	8,653,903	9,388,084
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	77,815	81,278	95,000
69   Compensatory, Other	2,205,290	1,105,498	1,711,106
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>34,497,139</b>	<b>33,137,286</b>	<b>35,585,983</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	17,684	0	0
74   Highly Capable	544,536	566,831	552,127
75   Professional Development, State	0	0	XXXXX
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	240,484	69,889	15,000
79   Instructional Programs, Other	1,826,843	1,809,852	2,373,033
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>2,629,547</b>	<b>2,446,572</b>	<b>2,940,160</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	392,369	2,100,000	2,300,000
89   Other Community Services	1,510,117	797,135	706,187
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>1,902,487</b>	<b>2,897,135</b>	<b>3,006,187</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	35,179,905	37,837,679	37,993,048
98   School Food Services	8,474,927	8,735,761	8,936,572
99   Pupil Transportation	8,557,540	9,974,973	9,653,273
<b>90   TOTAL SUPPORT SERVICES</b>	<b>52,212,372</b>	<b>56,548,413</b>	<b>56,582,893</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>301,743,393</b>	<b>327,630,414</b>	<b>337,804,822</b>



## Highline School District No.401

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	177,744,648	354,944		99,081,569	16,847,130	43,393,629	8,940,376	9,094,950	32,050	0
02   ALE	525,381	0		328,348	0	127,033	0	70,000	0	0
03   Basic Education - Dropout Reengagement	2,763,109	0		157,427	100,399	95,283	0	2,410,000	0	0
TOTAL REGULAR INSTRUCTION	181,033,138	354,944		99,567,344	16,947,529	43,615,945	8,940,376	11,574,950	32,050	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	41,977,901	0		18,877,467	8,510,211	12,802,323	237,410	1,509,490	41,000	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	4,375,469	0		1,697,330	1,044,567	1,276,572	36,000	321,000	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	46,353,370	0		20,574,797	9,554,778	14,078,895	273,410	1,830,490	41,000	0
31   Voc, Basic, St	6,050,621	0		3,596,352	345,429	1,453,840	175,000	480,000	0	0
34   MidSchCar/Tec	1,394,160	0		736,733	106,272	325,429	225,726	0	0	0
38   Voc, Fed	160,000	0		45,000	0	35,000	0	80,000	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

## Highline School District No.401

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	7,604,781	0		4,378,085	451,701	1,814,269	400,726	560,000	0	0
45   Skil Cnt, Bas, St	4,604,690	0	0	1,695,406	395,507	835,926	1,275,000	260,000	0	142,851
46   Skill Cntr, Fed	93,620	0	0	40,620	0	18,000	30,000	0	5,000	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	4,698,310	0	0	1,736,026	395,507	853,926	1,305,000	260,000	5,000	142,851
51   ESEA Disadvantaged, Federal	7,242,599	54,245		3,700,057	628,501	2,285,942	132,553	441,120	181	0
52   Other Title Grants under ESEA -Federal	1,335,887	0	0	647,769	28,632	248,469	110,405	300,612	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	14,240,859	39,700		6,395,740	2,165,467	4,428,261	244,589	956,102	11,000	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	861,913	0		430,709	62,807	218,397	95,000	25,000	25,000	5,000
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	710,535	0		402,861	50,051	177,782	13,500	66,341	0	0
65   Tran Biling, St	9,388,084	750		2,928,941	1,982,636	4,298,732	37,890	139,135	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

## Highline School District No.401

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	95,000	0		0	66,664	28,036	0	300	0	0
69   Comp, Othr	1,711,106	0		43,020	483,872	293,698	165,516	697,000	28,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	35,585,983	94,695	0	14,549,097	5,468,630	11,979,317	799,453	2,625,610	64,181	5,000
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	552,127	0		307,963	53,808	137,806	12,750	39,000	800	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	15,000	0		0	0	0	15,000	0	0	0
79   Inst Pgm, Othr	2,373,033	0		495,919	422,245	523,212	708,711	206,946	16,000	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,940,160	0		803,882	476,053	661,018	736,461	245,946	16,800	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	2,300,000	0		75,000	1,394,165	716,835	40,000	4,000	10,000	60,000
89   Othr Comm Srv	706,187	0	0	37,843	377,687	190,657	99,000	500	500	0
TOTAL COMMUNITY SERVICES	3,006,187	0	0	112,843	1,771,852	907,492	139,000	4,500	10,500	60,000
97   Distwide Suppt	37,993,048	49,160	-71,755	1,101,822	15,003,258	6,018,258	1,220,274	14,601,981	20,050	50,000
98   Schl Food Serv	8,936,572	18,500	-3,500	0	2,723,664	1,912,308	3,920,000	360,600	5,000	0
99   Pupil Transp	9,653,273	0	-442,044	0	4,472,527	2,256,940	901,350	2,464,500	0	0
TOTAL SUPPORT SERVICES	56,582,893	67,660	-517,299	1,101,822	22,199,449	10,187,506	6,041,624	17,427,081	25,050	50,000

## Highline School District No.401

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	337,804,822	517,299	-517,299	142,823,896	57,265,499	84,098,368	18,636,050	34,528,577	194,581	257,851

## Highline School No. 401

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,916,679	330,150		2,081,316	1,778,934	1,263,329	38,850	420,100	4,000	0
22 Lrn Resrc	2,722,553	0		1,827,884	0	643,114	204,830	46,725	0	0
23 Princ Off	19,712,332	0		10,155,862	4,107,872	5,333,598	115,000	0	0	0
24 Guid/Coun	6,548,217	0		4,695,528	0	1,809,449	38,740	2,000	2,500	0
25 Pupil M/S	3,447,614	200		0	1,960,616	1,213,698	1,600	271,500	0	0
26 Health	2,387,155	0		1,445,168	91,935	629,047	42,700	176,355	1,950	0
27 Teaching	131,504,866	24,594		77,851,892	6,834,625	31,804,824	7,700,131	7,278,200	10,600	0
28 Extracur	1,810,557	0		524,548	776,464	121,945	87,100	296,500	4,000	0
29 Pmt to SD	0							0		
31 InstProDev	1,358,927	0		499,371	128,150	114,336	40,500	567,570	9,000	0
32 Inst Tech	1,565,743	0			1,085,134	430,084	16,525	34,000	0	0
33 Curriculum	770,005	0		0	83,400	30,205	654,400	2,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>177,744,648</b>	<b>354,944</b>		<b>99,081,569</b>	<b>16,847,130</b>	<b>43,393,629</b>	<b>8,940,376</b>	<b>9,094,950</b>	<b>32,050</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1,013.490</b>	<b>245.446</b>					

## Highline School No. 401

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	525,381	0		328,348	0	127,033	0	70,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>525,381</b>	<b>0</b>		<b>328,348</b>	<b>0</b>	<b>127,033</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.600</b>	<b>0.000</b>					

## Highline School No. 401

## PROGRAM 03 - Basic Education - Dropout Reengagement

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	144,337	0		83,312	24,277	36,748	0	0	0	0
24 Guid/Coun	104,012	0		74,115	0	29,897	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,514,760	0		0	76,122	28,638	0	2,410,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,763,109</b>	<b>0</b>		<b>157,427</b>	<b>100,399</b>	<b>95,283</b>	<b>0</b>	<b>2,410,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.500</b>	<b>1.500</b>					

## Highline School No. 401

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	690,699	0		327,252	183,832	177,915	0	0	1,700	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	266,498	0		194,766	0	70,932	0	0	800	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	11,260,988	0		7,215,212	839,480	3,118,136	68,910	0	19,250	0
27 Teaching	29,556,626	0		11,085,487	7,486,899	9,415,090	61,500	1,488,400	19,250	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	96,090	0		54,750	0	20,250	0	21,090	0	0
32 Inst Tech	25,000	0			0	0	25,000	0	0	0
33 Curriculum	82,000	0		0	0	0	82,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>41,977,901</b>	<b>0</b>		<b>18,877,467</b>	<b>8,510,211</b>	<b>12,802,323</b>	<b>237,410</b>	<b>1,509,490</b>	<b>41,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>210.400</b>	<b>254.890</b>					



## Highline School No. 401

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	144,112	0		0	98,447	45,665	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	115,476	0		0	74,955	40,521	0	0	0	0
27 Teaching	4,079,881	0		1,697,330	871,165	1,190,386	0	321,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	36,000	0			0	0	36,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>4,375,469</b>	<b>0</b>		<b>1,697,330</b>	<b>1,044,567</b>	<b>1,276,572</b>	<b>36,000</b>	<b>321,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>16.100</b>	<b>28.860</b>					

## Highline School No. 401

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	524,698	0		150,660	219,413	154,625	0	0	0	0
22 Lrn Resrc	87,834	0		65,372	0	22,462	0	0	0	0
24 Guid/Coun	308,638	0		222,647	0	85,991	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,072,925	0		3,116,474	126,016	1,175,435	175,000	480,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	56,526	0		41,199		15,327	0	0	0	0
<b>Total</b>	<b>6,050,621</b>	<b>0</b>		<b>3,596,352</b>	<b>345,429</b>	<b>1,453,840</b>	<b>175,000</b>	<b>480,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>38.190</b>	<b>6.852</b>					

## Highline School No. 401

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	61,075	0		0	40,885	20,190	0	0	0	0
22 Lrn Resrc	35,961	0		26,558	0	9,403	0	0	0	0
24 Guid/Coun	85,526	0		60,857	0	24,669	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,196,994	0		638,648	65,387	267,233	225,726	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	14,604	0		10,670		3,934	0	0	0	0
<b>Total</b>	<b>1,394,160</b>	<b>0</b>		<b>736,733</b>	<b>106,272</b>	<b>325,429</b>	<b>225,726</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>9.120</b>	<b>1.900</b>					

## Highline School No. 401

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	95,000	0		45,000	0	35,000	0	15,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	65,000	0		0	0	0	0	65,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>160,000</b>	<b>0</b>		<b>45,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Highline School No. 401

## PROGRAM 45 - Skill Center, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	67,836	0		0	45,744	22,092	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	1,310,681	0		274,797	139,660	146,224	750,000	0	0	0
24 Guid/Coun	72,959	0		53,963	0	18,996	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,753,221	0	0	1,346,973	75,000	578,397	450,000	160,000	0	142,851
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	75,000	0		0	0	0	75,000	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	26,920	0		19,673		7,247	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	198,073	0			135,103	62,970	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	100,000	0					0	100,000		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>4,604,690</b>	<b>0</b>	<b>0</b>	<b>1,695,406</b>	<b>395,507</b>	<b>835,926</b>	<b>1,275,000</b>	<b>260,000</b>	<b>0</b>	<b>142,851</b>
<b>FTE PROGRAM STAFF</b>				<b>16.770</b>	<b>6.250</b>					

## Highline School No. 401

## PROGRAM 46 - Skill Center, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	93,620	0		40,620	0	18,000	30,000	0	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>93,620</b>	<b>0</b>	<b>0</b>	<b>40,620</b>	<b>0</b>	<b>18,000</b>	<b>30,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.400</b>	<b>0.000</b>					

## Highline School No. 401

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	792,914	0		399,984	188,111	204,819	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	100,516	0		0	63,020	33,770	3,545	0	181	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	5,359	0		3,734	0	1,625	0	0	0	0
27 Teaching	4,787,456	54,245		2,315,226	370,370	1,691,051	115,057	241,507	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,455,316	0		981,113	7,000	354,677	8,951	103,575	0	0
32 Inst Tech	101,038	0			0	0	5,000	96,038	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>7,242,599</b>	<b>54,245</b>		<b>3,700,057</b>	<b>628,501</b>	<b>2,285,942</b>	<b>132,553</b>	<b>441,120</b>	<b>181</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>33.110</b>	<b>17.900</b>					

## Highline School No. 401

## PROGRAM 52 - Other Title Grants under ESEA-Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	86,719	0		28,571	28,632	21,516	8,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	461,199	0		257,228	0	101,566	102,405	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	787,969	0		361,970	0	125,387	0	300,612	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,335,887</b>	<b>0</b>	<b>0</b>	<b>647,769</b>	<b>28,632</b>	<b>248,469</b>	<b>110,405</b>	<b>300,612</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.720</b>	<b>0.500</b>					



## Highline School No. 401

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,314,013	0		535,209	420,100	354,704	0	0	4,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	456,583	0		327,086	0	125,497	4,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	10,561,090	39,700		4,537,547	1,745,367	3,609,128	211,859	410,489	7,000	0
29 Pmt to SD	0							0		
31 InstProDev	1,713,265	0		995,898	0	338,932	19,017	359,418	0	0
32 Inst Tech	195,908	0			0	0	9,713	186,195	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>14,240,859</b>	<b>39,700</b>		<b>6,395,740</b>	<b>2,165,467</b>	<b>4,428,261</b>	<b>244,589</b>	<b>956,102</b>	<b>11,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>58.790</b>	<b>60.600</b>					

## Highline School No. 401

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	88,948	0		305	62,807	25,836	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	260,000	0		100,000	0	50,000	90,000	15,000	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	507,965	0		330,404	0	142,561	5,000	10,000	20,000	0
32 Inst Tech	5,000	0			0	0	0	0	0	5,000
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>861,913</b>	<b>0</b>		<b>430,709</b>	<b>62,807</b>	<b>218,397</b>	<b>95,000</b>	<b>25,000</b>	<b>25,000</b>	<b>5,000</b>
<b>FTE PROGRAM STAFF</b>				<b>2.270</b>	<b>1.000</b>					

## Highline School No. 401

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	20,000	0		0	7,000	3,000	10,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	317,871	0		192,047	43,051	82,773	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	372,664	0		210,814	0	92,009	3,500	66,341	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>710,535</b>	<b>0</b>		<b>402,861</b>	<b>50,051</b>	<b>177,782</b>	<b>13,500</b>	<b>66,341</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.500</b>	<b>0.600</b>					

## Highline School No. 401

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	403,273	0		206,436	90,582	106,255	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,312,426	750		2,323,951	1,885,754	4,016,341	34,100	51,530	0	0
29 Pmt to SD	0							0		
31 InstProDev	670,385	0		398,554	6,300	176,136	1,790	87,605	0	0
32 Inst Tech	2,000	0			0	0	2,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>9,388,084</b>	<b>750</b>		<b>2,928,941</b>	<b>1,982,636</b>	<b>4,298,732</b>	<b>37,890</b>	<b>139,135</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>34.980</b>	<b>72.870</b>					

## Highline School No. 401

## PROGRAM 68 - Indian Education, Federal, ED

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	95,000	0		0	66,664	28,036	0	300	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>95,000</b>	<b>0</b>		<b>0</b>	<b>66,664</b>	<b>28,036</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.500</b>					

## Highline School No. 401

## PROGRAM 69 - Compensatory, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	281,780	0		153	167,978	62,649	50,000	0	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	698,951	0		0	138,951	115,000	45,000	400,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	189,875	0		42,867	31,943	46,049	55,016	7,000	7,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	275,500	0		0	145,000	70,000	500	40,000	20,000	0
32 Inst Tech	265,000	0			0	0	15,000	250,000	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,711,106</b>	<b>0</b>		<b>43,020</b>	<b>483,872</b>	<b>293,698</b>	<b>165,516</b>	<b>697,000</b>	<b>28,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.200</b>	<b>3.810</b>					

## Highline School No. 401

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	288,255	0		164,404	48,711	75,140	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	500	0		0	0	0	0	500	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	211,236	0		110,032	5,097	47,557	12,750	35,000	800	0
29 Pmt to SD	0							0		
31 InstProDev	52,136	0		33,527	0	15,109	0	3,500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>552,127</b>	<b>0</b>		<b>307,963</b>	<b>53,808</b>	<b>137,806</b>	<b>12,750</b>	<b>39,000</b>	<b>800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.450</b>	<b>0.880</b>					

## Highline School No. 401

## PROGRAM 78 - Youth Training Programs, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	15,000		0	0	0	0	15,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0		0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0	0
<b>Total</b>	<b>15,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## Highline School No. 401

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	511,755	0		120,000	118,389	151,709	108,711	6,946	6,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,464,712	0		355,919	183,404	315,389	400,000	200,000	10,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	150,000	0		20,000	20,000	10,000	100,000	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	246,566	0		0	100,452	46,114	100,000	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,373,033</b>	<b>0</b>		<b>495,919</b>	<b>422,245</b>	<b>523,212</b>	<b>708,711</b>	<b>206,946</b>	<b>16,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.000</b>	<b>5.710</b>					

## Highline School No. 401

## PROGRAM 88 - Child Care

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	65,000	0		0	41,239	18,761	5,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	46,000	0		10,000	20,000	16,000	0	0	0	0
27 Teaching	2,189,000	0		65,000	1,332,926	682,074	35,000	4,000	10,000	60,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,300,000</b>	<b>0</b>		<b>75,000</b>	<b>1,394,165</b>	<b>716,835</b>	<b>40,000</b>	<b>4,000</b>	<b>10,000</b>	<b>60,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.090</b>	<b>30.360</b>					

## Highline School No. 401

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	84,000	0					84,000	0		
44 Operation	186,661	0			110,319	60,342	15,000	500	500	0
63 Oper Bldg	178,782	0			119,711	59,071	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	256,744	0	0	37,843	147,657	71,244	0	0	0	0
<b>Total</b>	<b>706,187</b>	<b>0</b>	<b>0</b>	<b>37,843</b>	<b>377,687</b>	<b>190,657</b>	<b>99,000</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.250</b>	<b>6.740</b>					

## Highline School No. 401

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	350,200	0			22,500	0	1,650	326,000	50	0
12 Supt Off	1,547,209	100		382,720	612,725	255,864	8,700	286,750	350	0
13 Busns Off	2,409,082	5,500		0	1,618,303	574,779	26,500	183,500	500	0
14 HR	4,091,171	1,500		718,797	1,769,591	880,213	43,070	666,000	12,000	0
15 Pblc Rltn	885,384	0		305	568,245	178,854	21,000	114,980	2,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	696,479	60		0	494,087	165,832	10,000	25,900	600	0
62 Grnd Mnt	2,032,649	0			1,117,502	442,647	100,000	372,500	0	0
63 Oper Bldg	7,342,216	0			4,932,726	2,149,890	245,000	14,600	0	0
64 Maintnce	4,063,990	0	0		1,673,815	604,975	654,000	1,131,100	100	0
65 Utilities	5,464,147	0	0		0	0	0	5,464,147	0	0
67 Bldg Secu	1,020,613	42,000			521,865	188,548	26,150	240,600	1,450	0
68 Insurance	2,859,000	0					0	2,859,000		0
72 Info Sys	4,926,872	0	0	0	1,468,326	487,242	12,000	2,906,304	3,000	50,000
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	364,036	0	-11,755	0	203,573	89,414	72,204	10,600	0	0
75 Mtr Pool	-60,000	0	-60,000	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>37,993,048</b>	<b>49,160</b>	<b>-71,755</b>	<b>1,101,822</b>	<b>15,003,258</b>	<b>6,018,258</b>	<b>1,220,274</b>	<b>14,601,981</b>	<b>20,050</b>	<b>50,000</b>
<b>FTE PROGRAM STAFF</b>				<b>4.000</b>	<b>211.730</b>					

## Highline School No. 401

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	788,303	500		0	571,594	207,959	3,500	2,500	2,250	0
42 Food	3,745,000	0					3,475,000	270,000		
44 Operation	4,406,769	18,000			2,152,070	1,704,349	441,500	88,100	2,750	0
49 Transfers	-3,500		-3,500							
<b>Total</b>	<b>8,936,572</b>	<b>18,500</b>	<b>-3,500</b>	<b>0</b>	<b>2,723,664</b>	<b>1,912,308</b>	<b>3,920,000</b>	<b>360,600</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>77.620</b>					

## Highline School No. 401

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	847,708	0		0	521,316	326,392	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,110,548	0		0	809,160	290,088	2,400	8,900	0	0
52 Operation	7,061,045	0			2,756,167	1,485,378	703,950	2,115,550	0	0
53 Maintnce	826,016	0			385,884	155,082	195,000	90,050	0	0
56 Insurance	250,000							250,000		
59 Transfers	-442,044		-442,044							
<b>Total</b>	<b>9,653,273</b>	<b>0</b>	<b>-442,044</b>	<b>0</b>	<b>4,472,527</b>	<b>2,256,940</b>	<b>901,350</b>	<b>2,464,500</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>92.350</b>					

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	193,083	193,083	0.00	11,734	0	11,734
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	142,851	142,851	0.00	34,844	34,844	0
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	193,083	193,083	193,083.00	193,083	0	193,083
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	193,083	193,083	0.00	11,734	0	11,734
01-21-130	OTHER DISTRICT ADMINISTRATOR	9.910	183,607	133,657	163,563.07	1,620,910	1,199,319	421,591
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	142,851	142,851	0.00	34,844	34,844	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,606	4,606	0
01-21-400	OTHER SUPPORT PERSONNEL	1.000	98,496	98,496	98,406.00	98,406	98,406	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,372	7,682	0.00	16,054	16,054	0
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,076	988	0.00	55,101	55,101	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>11.910</b>				<b>2,081,316</b>	<b>1,443,174</b>	<b>638,142</b>
01-22-410	LIBRARY MEDIA SPECIALIST	16.520	100,566	55,408	92,723.55	1,531,793	1,531,793	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	8,640	2,500	0.00	159,771	0	159,771
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	1,051	606	0.00	100,577	0	100,577
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,743	35,743	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>16.520</b>				<b>1,827,884</b>	<b>1,567,536</b>	<b>260,348</b>
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.200	147,708	105,632	112,644.17	135,173	135,173	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	320,686	320,686	0
01-23-210	ELEMENTARY PRINCIPAL	20.000	163,791	157,240	162,972.45	3,259,449	3,259,449	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	157,240	157,240	0.00	15,240	15,240	0

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-220	ELEMENTARY VICE PRINCIPAL	13.000	143,265	137,534	140,840.77	1,830,930	1,830,930	0
01-23-230	SECONDARY PRINCIPAL	12.500	181,864	166,621	174,754.40	2,184,430	2,184,430	0
01-23-240	SECONDARY VICE PRINCIPAL	13.250	161,967	146,745	155,207.70	2,056,502	2,056,502	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	155,488	155,488	0.00	304	304	0
01-23-400	OTHER SUPPORT PERSONNEL	3.950	90,377	67,442	84,571.39	334,057	334,057	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	5,733	5,733	0.00	16,914	0	16,914
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	737	737	0.00	2,177	0	2,177
<b>ACTIVITY CODE 23 TOTAL</b>		<b>63.900</b>				<b>10,155,862</b>	<b>10,136,771</b>	<b>19,091</b>
01-24-420	COUNSELOR	48.270	100,466	64,615	79,205.39	3,823,244	3,823,244	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	346,515	0	346,515
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	1,050	705	0.00	75,887	0	75,887
01-24-440	SOCIAL WORKER	4.140	96,195	71,570	83,776.33	346,834	48,832	298,002
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	8,177	2,500	0.00	32,163	0	32,163
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	1,055	782	0.00	13,154	0	13,154
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,731	57,731	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>52.410</b>				<b>4,695,528</b>	<b>3,929,807</b>	<b>765,721</b>
01-26-470	NURSE	17.950	90,377	53,020	68,650.92	1,232,284	196,037	1,036,211
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	7,682	2,500	0.00	111,968	0	111,968
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	1,045	590	0.00	46,609	0	46,609
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,307	54,307	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>17.950</b>				<b>1,445,168</b>	<b>250,344</b>	<b>1,194,788</b>
01-27-310	ELEMENTARY HOMEROOM TEACHER	418.500	100,466	53,302	76,382.47	31,966,065	31,966,065	0



## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	2,594,512	0	2,594,512
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	5,000	583	0.00	310,850	0	310,850
01-27-320	SECONDARY TEACHER	293.200	100,467	54,019	79,776.58	23,390,492	23,000,188	390,304
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	2,524,845	2,524,824	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,098	590	0.00	299,196	0	299,196
01-27-330	OTHER TEACHER	36.500	100,466	54,020	73,979.95	2,700,268	2,700,268	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,540	4,592	0.00	95,762	0	95,762
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	931	590	0.00	12,267	0	12,267
01-27-340	ELEMENTARY SPECIALIST TEACHER	68.480	100,566	57,544	82,757.74	5,667,250	5,667,250	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	620,015	0	620,015
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,098	628	0.00	12,267	0	12,267
01-27-400	OTHER SUPPORT PERSONNEL	19.710	100,466	57,544	84,040.44	1,656,437	1,656,437	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	150,839	0	150,839
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	628	0.00	17,292	0	17,292
01-27-520	SUBSTITUTE TEACHER	12.000	100,466	69,461	85,466.33	1,025,596	1,025,596	0
01-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	113,177	0	113,177
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,098	759	0.00	11,836	0	11,836
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,682,926	4,682,926	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>848.390</b>				<b>77,851,892</b>	<b>73,223,554</b>	<b>4,628,317</b>

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-330	OTHER TEACHER	0.840	100,566	54,544	96,666.67	81,200	0	81,200
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,976	0	4,976
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	872	0	872
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	437,500	0	437,500
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.840</b>				<b>524,548</b>	<b>0</b>	<b>524,548</b>
01-31-400	OTHER SUPPORT PERSONNEL	1.570	100,466	83,910	98,515.92	154,670	154,670	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	16,034	16,034	0
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	917	0.00	1,533	1,533	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	327,134	327,134	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.570</b>				<b>499,371</b>	<b>499,371</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1,013.49</b>				<b>99,081,569</b>	<b>91,050,557</b>	<b>8,030,955</b>
		0						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-320	SECONDARY TEACHER	3.600	90,319	66,718	81,573.06	293,663	0	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	7,677	2,500	0.00	32,462	0	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	987	730	0.00	2,223	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.600</b>				<b>328,348</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.600</b>				<b>328,348</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-230	SECONDARY PRINCIPAL	0.500	166,622	166,621	166,624.00	83,312	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.500</b>				<b>83,312</b>	<b>0</b>	<b>0</b>
03-24-440	SOCIAL WORKER	1.000	66,008	66,008	66,008.00	66,008	0	0
03-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	5,611	5,611	0.00	5,611	0	0
03-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	2,500	721	0.00	2,496	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>74,115</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.500</b>				<b>157,427</b>	<b>0</b>	<b>0</b>

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3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.200	177,256	142,851	145,979.09	321,154	321,154	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	142,851	142,851	0.00	6,098	6,098	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.200</b>				<b>327,252</b>	<b>327,252</b>	<b>0</b>
21-24-440	SOCIAL WORKER	2.000	100,466	70,828	86,730.00	173,460	173,460	0
21-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	8,540	6,205	0.00	14,745	14,745	0
21-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	1,098	798	0.00	6,561	6,561	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.000</b>				<b>194,766</b>	<b>194,766</b>	<b>0</b>
21-26-430	OCCUPATIONAL THERAPIST	15.000	100,566	70,828	82,387.67	1,235,815	1,235,815	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	119,546	119,546	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,507	13,507	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	38.190	100,466	66,008	81,443.07	3,110,311	3,110,311	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	8,540	3,600	0.00	281,972	281,972	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	1,098	721	0.00	33,994	33,994	0
21-26-460	PSYCHOLOGIST	22.930	100,466	69,461	82,518.23	1,892,143	1,892,143	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	8,530	2,500	0.00	178,433	178,433	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	1,098	759	0.00	61,382	61,382	0
21-26-480	PHYSICAL THERAPIST	2.700	100,466	73,010	93,607.04	252,739	252,739	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	8,540	3,600	0.00	32,606	32,606	0
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	1,098	808	0.00	2,764	2,764	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>78.820</b>				<b>7,215,212</b>	<b>7,215,212</b>	<b>0</b>

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-310	ELEMENTARY HOMEROOM TEACHER	3.450	96,000	54,020	76,401.16	263,584	263,584	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	5,492	5,492	0.00	2,746	2,746	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	790	706	0.00	1,143	1,143	0
21-27-320	SECONDARY TEACHER	1.910	96,000	73,956	84,975.92	162,304	162,304	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,160	7,682	0.00	21,150	21,150	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,049	817	0.00	4,023	4,023	0
21-27-330	OTHER TEACHER	119.330	100,466	79,021	76,045.38	9,074,495	9,074,495	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,540	5,000	0.00	1,021,390	1,021,390	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,098	590	0.00	132,868	132,868	0
21-27-400	OTHER SUPPORT PERSONNEL	2.690	100,466	79,021	100,174.35	269,469	269,469	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	5,000	0.00	35,905	35,905	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	863	0.00	2,945	2,945	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	93,465	93,465	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>127.380</b>				<b>11,085,487</b>	<b>11,085,487</b>	<b>0</b>
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,750	54,750	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>54,750</b>	<b>54,750</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>210.400</b>				<b>18,877,467</b>	<b>18,877,467</b>	<b>0</b>

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Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-330	OTHER TEACHER	16.100	100,466	66,307	89,759.32	1,445,125	0	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	130,633	0	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,098	725	0.00	12,920	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	108,652	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>16.100</b>				<b>1,697,330</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>16.100</b>				<b>1,697,330</b>	<b>0</b>	<b>0</b>

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3/ Use three decimal places.



## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.080	147,708	138,154	139,500.00	150,660	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.080</b>				<b>150,660</b>	<b>0</b>	<b>0</b>
31-22-410	LIBRARY MEDIA SPECIALIST	0.560	100,466	96,000	99,348.21	55,635	0	0
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	8,372	2,500	0.00	6,129	0	0
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	1,076	721	0.00	3,608	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.560</b>				<b>65,372</b>	<b>0</b>	<b>0</b>
31-24-420	COUNSELOR	2.630	98,496	66,008	77,035.36	202,603	0	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	8,372	2,500	0.00	17,286	0	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	1,076	721	0.00	2,758	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.630</b>				<b>222,647</b>	<b>0</b>	<b>0</b>
31-27-320	SECONDARY TEACHER	32.340	100,466	56,811	83,719.57	2,707,491	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	258,309	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,098	621	0.00	35,428	0	0
31-27-400	OTHER SUPPORT PERSONNEL	0.980	79,021	79,021	79,311.22	77,725	0	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	6,717	6,717	0.00	6,717	0	0
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	864	864	0.00	854	0	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,950	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>33.320</b>				<b>3,116,474</b>	<b>0</b>	<b>0</b>
31-34-320	SECONDARY TEACHER	0.560	100,466	56,812	67,205.36	37,635	0	0
31-34-400	OTHER SUPPORT PERSONNEL	0.020	79,020	79,020	64,950.00	1,299	0	0

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-250	OTHER SCHOOL ADMINISTRATOR	0.020	138,154	138,154	113,250.00	2,265	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.600</b>				<b>41,199</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>38.190</b>				<b>3,596,352</b>	<b>0</b>	<b>0</b>

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3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,577	0	0
34-22-410	LIBRARY MEDIA SPECIALIST	0.230	100,466	64,614	92,626.09	21,304	0	0
34-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	2,196	0	0
34-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	1,002	706	0.00	1,481	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.230</b>				<b>26,558</b>	<b>0</b>	<b>0</b>
34-24-420	COUNSELOR	0.680	100,466	64,615	76,272.06	51,865	0	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	6,990	0	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	1,098	706	0.00	907	0	0
34-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,095	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.680</b>				<b>60,857</b>	<b>0</b>	<b>0</b>
34-27-310	ELEMENTARY HOMEROOM TEACHER	2.460	100,466	65,329	79,448.37	195,443	0	0
34-27-320	SECONDARY TEACHER	4.810	100,466	65,330	80,180.87	385,670	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	85,400	5,000	0.00	51,789	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,098	714	0.00	5,746	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.270</b>				<b>638,648</b>	<b>0</b>	<b>0</b>
34-34-310	ELEMENTARY HOMEROOM TEACHER	0.040	100,466	68,181	53,925.00	2,157	0	0
34-34-320	SECONDARY TEACHER	0.900	100,466	68,182	9,458.89	8,513	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.940</b>				<b>10,670</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>9.120</b>				<b>736,733</b>	<b>0</b>	<b>0</b>

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Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>45,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>45,000</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-230	SECONDARY PRINCIPAL	1.000	166,622	166,621	163,890.00	163,890	0	0
45-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	166,622	166,621	0.00	304	0	0
45-23-240	SECONDARY VICE PRINCIPAL	0.750	147,468	147,467	147,470.67	110,603	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.750</b>				<b>274,797</b>	<b>0</b>	<b>0</b>
45-24-420	COUNSELOR	0.500	96,195	96,195	96,194.00	48,097	0	0
45-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	8,177	2,500	0.00	5,338	0	0
45-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	1,051	1,051	0.00	528	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.500</b>				<b>53,963</b>	<b>0</b>	<b>0</b>
45-27-320	SECONDARY TEACHER	14.240	100,466	58,550	80,119.17	1,140,897	0	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,540	4,977	0.00	118,416	0	0
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,098	640	0.00	12,654	0	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,006	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.240</b>				<b>1,346,973</b>	<b>0</b>	<b>0</b>
45-34-320	SECONDARY TEACHER	0.260	100,465	58,551	65,157.69	16,941	0	0
45-34-230	SECONDARY PRINCIPAL	0.020	166,623	166,622	136,600.00	2,732	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.280</b>				<b>19,673</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>16.770</b>				<b>1,695,406</b>	<b>0</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
46-27-400	OTHER SUPPORT PERSONNEL	0.400	90,377	90,377	90,375.00	36,150	0	0
46-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	7,682	2,500	0.00	4,075	0	0
46-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	988	988	0.00	395	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.400</b>				<b>40,620</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.400</b>				<b>40,620</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	2.430	183,607	142,851	162,669.96	395,288	0	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,696	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.430</b>				<b>399,984</b>	<b>0</b>	<b>0</b>
51-26-470	NURSE	0.060	55,408	55,408	55,416.67	3,325	0	0
51-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	4,710	4,710	0.00	283	0	0
51-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	54,512	606	0.00	126	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.060</b>				<b>3,734</b>	<b>0</b>	<b>0</b>
51-27-400	OTHER SUPPORT PERSONNEL	21.070	100,466	56,812	77,989.99	1,643,249	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	27,872	0	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	628	0.00	3,533	0	0
51-27-320	SECONDARY TEACHER	2.300	90,319	54,703	74,126.09	170,490	0	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	7,677	4,650	0.00	13,915	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	987	598	0.00	1,810	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	454,357	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>23.370</b>				<b>2,315,226</b>	<b>0</b>	<b>0</b>
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	81,183	0	0
51-31-400	OTHER SUPPORT PERSONNEL	7.250	100,466	90,403	118,639.72	860,138	0	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	35,705	0	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	664	0.00	4,087	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>7.250</b>				<b>981,113</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>33.110</b>				<b>3,700,057</b>	<b>0</b>	<b>0</b>



Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	142,851	142,851	142,855.00	28,571	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.200</b>				<b>28,571</b>	<b>0</b>	<b>0</b>
52-27-400	OTHER SUPPORT PERSONNEL	1.920	100,466	57,544	78,227.08	150,196	0	0
52-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,539	2,500	0.00	26,410	0	0
52-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,097	629	0.00	2,917	0	0
52-27-320	SECONDARY TEACHER	0.600	74,776	74,776	79,998.33	47,999	0	0
52-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	7,456	6,356	0.00	8,132	0	0
52-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	959	817	0.00	2,021	0	0
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,553	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.520</b>				<b>257,228</b>	<b>0</b>	<b>0</b>
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,854	0	0
52-31-400	OTHER SUPPORT PERSONNEL	3.000	100,466	83,910	98,505.33	295,516	0	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	31,370	0	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	917	0.00	3,230	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.000</b>				<b>361,970</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.720</b>				<b>647,769</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	3.240	183,607	142,851	162,982.72	528,064	0	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	7,145	7,145	0.00	7,145	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.240</b>				<b>535,209</b>	<b>0</b>	<b>0</b>
55-24-440	SOCIAL WORKER	4.000	86,476	65,330	72,864.00	291,456	0	0
55-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	7,350	5,553	0.00	24,658	0	0
55-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	10,251	714	0.00	10,972	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.000</b>				<b>327,086</b>	<b>0</b>	<b>0</b>
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	295,265	0	0
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,098	590	0.00	42,868	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	667,512	0	0
55-27-320	SECONDARY TEACHER	7.100	90,404	58,835	76,258.31	541,434	0	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	46,311	0	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,098	621	0.00	5,786	0	0
55-27-400	OTHER SUPPORT PERSONNEL	36.780	100,467	54,020	79,890.46	2,938,371	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>43.880</b>				<b>4,537,547</b>	<b>0</b>	<b>0</b>
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	59,747	0	0
55-31-400	OTHER SUPPORT PERSONNEL	7.670	100,466	60,720	113,969.62	874,147	0	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	56,334	0	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	664	0.00	5,670	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>7.670</b>				<b>995,898</b>	<b>0</b>	<b>0</b>

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	58.790	6,395,740	0	0
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- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	305	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>305</b>	<b>0</b>	<b>0</b>
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,283	0	0
58-27-320	SECONDARY TEACHER	0.200	76,275	76,275	76,275.00	15,255	0	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	6,483	6,483	0.00	1,296	0	0
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	834	834	0.00	166	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.200</b>				<b>100,000</b>	<b>0</b>	<b>0</b>
58-31-400	OTHER SUPPORT PERSONNEL	2.070	100,466	83,910	95,667.15	198,031	0	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	20,508	0	0
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	917	0.00	2,164	0	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	109,701	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.070</b>				<b>330,404</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.270</b>				<b>430,709</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-400	OTHER SUPPORT PERSONNEL	2.200	100,466	83,660	71,975.00	158,345	0	0
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	5,000	0.00	11,774	0	0
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	913	0.00	1,928	0	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.200</b>				<b>192,047</b>	<b>0</b>	<b>0</b>
64-31-400	OTHER SUPPORT PERSONNEL	1.300	100,466	98,775	131,686.92	171,193	0	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	10,289	0	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	987	0.00	1,487	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,845	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.300</b>				<b>210,814</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.500</b>				<b>402,861</b>	<b>0</b>	<b>0</b>

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3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.370	150,383	147,708	147,825.55	202,521	0	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	147,708	147,708	0.00	3,915	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.370</b>				<b>206,436</b>	<b>0</b>	<b>0</b>
65-27-400	OTHER SUPPORT PERSONNEL	12.610	100,466	87,171	71,393.58	900,273	0	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	82,879	0	0
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	628	0.00	9,942	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,335	0	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	49,723	0	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,098	698	0.00	5,035	0	0
65-27-330	OTHER TEACHER	17.500	100,466	54,702	70,386.51	1,231,764	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>30.110</b>				<b>2,323,951</b>	<b>0</b>	<b>0</b>
65-31-400	OTHER SUPPORT PERSONNEL	3.500	100,466	76,699	81,593.14	285,576	0	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	2,500	0.00	21,369	0	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	664	0.00	4,292	0	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,317	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.500</b>				<b>398,554</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>34.980</b>				<b>2,928,941</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.



## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	153	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>153</b>	<b>0</b>	<b>0</b>
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,077	0	0
69-27-310	ELEMENTARY HOMEROOM TEACHER	0.070	73,960	73,960	70,428.57	4,930	0	0
69-27-320	SECONDARY TEACHER	0.130	73,960	73,960	75,846.15	9,860	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.200</b>				<b>42,867</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.200</b>				<b>43,020</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-400	OTHER SUPPORT PERSONNEL	0.800	100,466	100,466	100,466.25	80,373	0	0
74-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	3,600	0.00	13,712	0	0
74-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,097	1,097	0.00	880	0	0
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	177,256	156,632	172,075.00	68,830	0	0
74-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	156,532	156,532	0.00	609	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.200</b>				<b>164,404</b>	<b>0</b>	<b>0</b>
74-27-400	OTHER SUPPORT PERSONNEL	1.000	100,466	85,146	91,274.00	91,274	0	0
74-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	8,540	0.00	2,135	0	0
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	930	0.00	274	0	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,349	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>110,032</b>	<b>0</b>	<b>0</b>
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	0	0
74-31-400	OTHER SUPPORT PERSONNEL	0.250	100,466	100,566	100,464.00	25,116	0	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	8,540	0.00	2,135	0	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,098	1,098	0.00	276	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.250</b>				<b>33,527</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.450</b>				<b>307,963</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-400	OTHER SUPPORT PERSONNEL	1.000	98,496	98,496	98,496.00	98,496	0	0
79-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,372	3,600	0.00	11,972	0	0
79-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,076	1,076	0.00	1,076	0	0
79-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,456	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>120,000</b>	<b>0</b>	<b>0</b>
79-27-400	OTHER SUPPORT PERSONNEL	2.000	100,466	54,020	77,740.00	155,480	0	0
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,540	4,592	0.00	15,716	0	0
79-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,098	590	0.00	1,699	0	0
79-27-610	ON LEAVE	0.000	100,466	100,466	0.00	100,466	0	0
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	8,540	3,600	0.00	17,140	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	65,418	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>355,919</b>	<b>0</b>	<b>0</b>
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>20,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.000</b>				<b>495,919</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-26-470	NURSE	0.090	60,721	60,721	59,033.33	5,313	0	0
88-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	5,161	5,000	0.00	889	0	0
88-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	1,004	664	0.00	201	0	0
88-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,597	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.090</b>				<b>10,000</b>	<b>0</b>	<b>0</b>
88-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	65,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>65,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.090</b>				<b>75,000</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-130	OTHER DISTRICT ADMINISTRATOR	0.250	147,708	147,708	147,708.00	36,927	0	0
89-91-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	147,708	147,708	0.00	916	0	0
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.250</b>				<b>37,843</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.250</b>				<b>37,843</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	276,945	276,945	276,945.00	276,945	276,945	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	276,945	276,945	0.00	13,411	13,411	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	276,945	276,945	0.00	20,330	20,330	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,034	72,034	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>382,720</b>	<b>382,720</b>	<b>0</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	156,841	156,841	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	193,083	193,083	193,083.00	193,083	193,083	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	193,083	193,083	0.00	6,705	6,705	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	181,864	177,256	179,560.00	359,120	359,120	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	177,256	177,256	0.00	3,048	3,048	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>3.000</b>				<b>718,797</b>	<b>718,797</b>	<b>0</b>
97-15-005	OTHER SALARY ITEMS	0.000	0	0	0.00	305	305	0
<b>ACTIVITY CODE 15 TOTAL</b>		<b>0.000</b>				<b>305</b>	<b>305</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.000</b>				<b>1,101,822</b>	<b>1,101,822</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-990	DIRECTOR/SUPERVISOR	1.800	3,744.00	62.12	56.13	59.46	222,630	222,630	0
01-21-940	OFFICE/CLERICAL	4.200	8,736.00	37.12	32.49	34.27	299,391	39,225	260,166
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	227,550	227,550	0
01-21-960	PROFESSIONAL	5.650	10,545.00	43.81	28.89	39.19	413,288	379,569	33,719
01-21-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	92.83	45.80	70.05	291,404	291,404	0
01-21-970	SERVICE WORKERS	0.030	65.00	14.64	14.64	14.63	951	951	0
01-21-940	OFFICE/CLERICAL	4.950	10,296.00	38.22	27.26	31.44	323,720	273,408	50,312
<b>ACTIVITY CODE 21 TOTAL</b>		<b>18.630</b>					<b>1,778,934</b>	<b>1,434,737</b>	<b>344,197</b>
01-23-910	AIDES	1.440	2,990.00	17.91	16.64	17.12	51,187	51,187	0
			177,533.2						
01-23-940	OFFICE/CLERICAL	85.352	0	31.14	15.60	22.03	3,911,648	3,911,648	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	145,037	145,037	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>86.792</b>					<b>4,107,872</b>	<b>4,107,872</b>	<b>0</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	208,586	208,586	0
01-25-910	AIDES	31.288	65,080.60	20.33	13.91	14.90	969,908	969,908	0
01-25-960	PROFESSIONAL	1.000	2,080.00	33.39	33.83	33.83	70,358	0	70,358
01-25-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.12	62.12	63.27	131,608	0	0
01-25-970	SERVICE WORKERS	11.000	22,880.00	32.12	22.28	25.19	576,409	0	576,409
01-25-910	AIDES	0.120	260.00	14.41	14.41	14.41	3,747	3,747	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>44.408</b>					<b>1,960,616</b>	<b>1,182,241</b>	<b>646,767</b>
01-26-960	PROFESSIONAL	0.550	1,144.00	29.44	29.44	29.44	33,684	0	33,684
01-26-980	TECHNICAL	1.000	2,080.00	26.47	26.47	26.47	55,051	55,051	0

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,200	0	3,200
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.550</b>					<b>91,935</b>	<b>55,051</b>	<b>36,884</b>
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,120,507	4,120,507	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,216	2,216	0
			115,609.0						
01-27-910	AIDES	55.581	0	22.43	14.05	16.53	1,910,658	1,910,658	0
01-27-940	OFFICE/CLERICAL	0.500	1,040.00	20.14	16.38	18.26	18,990	18,990	0
01-27-960	PROFESSIONAL	1.000	2,080.00	29.92	29.92	29.92	62,231	0	62,231
01-27-910	AIDES	1.825	3,796.00	22.43	14.05	17.25	65,498	65,498	0
01-27-960	PROFESSIONAL	5.080	10,576.80	36.07	17.98	30.97	327,532	204,669	122,863
01-27-910	AIDES	7.000	14,560.00	20.04	12.01	14.58	212,302	0	212,302
01-27-990	DIRECTOR/SUPERVISOR	0.250	520.00	44.26	4.25	44.25	23,012	23,012	0
01-27-910	AIDES	1.380	2,860.00	17.26	14.33	16.18	46,279	46,279	0
01-27-940	OFFICE/CLERICAL	1.500	3,120.00	15.06	14.05	14.55	45,400	45,400	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>74.116</b>					<b>6,834,625</b>	<b>6,437,229</b>	<b>397,396</b>
01-28-980	TECHNICAL	3.000	6,240.00	35.78	22.87	27.42	171,115	0	171,115
01-28-940	OFFICE/CLERICAL	0.500	1,040.00	25.81	25.81	25.81	26,847	0	26,847
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	578,502	0	578,502
<b>ACTIVITY CODE 28 TOTAL</b>		<b>3.500</b>					<b>776,464</b>	<b>0</b>	<b>776,464</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	128,150	128,150	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>128,150</b>	<b>128,150</b>	<b>0</b>
01-32-960	PROFESSIONAL	0.250	520.00	25.74	25.74	25.74	13,387	0	13,387

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-32-980	TECHNICAL	15.200	31,616.00	42.54	31.26	33.90	1,071,747	0	1,071,747
<b>ACTIVITY CODE 32 TOTAL</b>		<b>15.450</b>					<b>1,085,134</b>	<b>0</b>	<b>1,085,134</b>
01-33-960	PROFESSIONAL	1.000	2,080.00	40.10	40.10	40.10	83,400	83,400	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>1.000</b>					<b>83,400</b>	<b>83,400</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>245.446</b>					<b>16,847,130</b>	<b>13,428,680</b>	<b>3,286,842</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	0.500	1,040.00	23.34	23.34	23.34	24,277	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.500</b>					<b>24,277</b>	<b>0</b>	<b>0</b>
03-27-960	PROFESSIONAL	1.000	2,080.00	36.60	36.60	36.60	76,122	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>					<b>76,122</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.500</b>					<b>100,399</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-960	PROFESSIONAL	0.800	1,664.00	38.83	38.83	38.83	64,605	64,605	0
21-21-980	TECHNICAL	1.000	2,080.00	35.02	35.02	35.02	72,843	72,843	0
21-21-940	OFFICE/CLERICAL	1.000	2,080.00	22.30	22.30	22.30	46,384	46,384	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.800</b>					<b>183,832</b>	<b>183,832</b>	<b>0</b>
21-26-980	TECHNICAL	15.290	31,798.00	28.22	24.95	26.40	839,480	839,480	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>15.290</b>					<b>839,480</b>	<b>839,480</b>	<b>0</b>
			492,549.2						
21-27-910	AIDES	236.800	0	28.19	14.05	15.20	7,486,899	2,682,740	4,804,159
<b>ACTIVITY CODE 27 TOTAL</b>		<b>236.800</b>					<b>7,486,899</b>	<b>2,682,740</b>	<b>4,804,159</b>
<b>PROGRAM TOTAL</b>		<b>254.890</b>					<b>8,510,211</b>	<b>3,706,052</b>	<b>4,804,159</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-940	OFFICE/CLERICAL	2.000	4,160.00	24.81	22.52	23.67	98,447	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.000</b>					<b>98,447</b>	<b>0</b>	<b>0</b>
24-26-910	AIDES	1.620	3,380.00	22.34	22.18	22.18	74,955	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.620</b>					<b>74,955</b>	<b>0</b>	<b>0</b>
24-27-910	AIDES	24.240	50,419.20	26.44	14.19	15.77	795,195	0	0
24-27-960	PROFESSIONAL	1.000	2,080.00	36.52	36.52	36.52	75,970	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>25.240</b>					<b>871,165</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>28.860</b>					<b>1,044,567</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-960	PROFESSIONAL	0.450	935.00	38.83	28.89	34.45	32,207	0	0
31-21-940	OFFICE/CLERICAL	4.282	8,850.40	0.00	0.00	20.93	185,236	0	0
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,970	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.732</b>					<b>219,413</b>	<b>0</b>	<b>0</b>
31-27-940	OFFICE/CLERICAL	1.000	2,080.00	22.39	22.39	22.39	46,572	0	0
31-27-960	PROFESSIONAL	1.120	2,329.60	36.07	29.18	34.10	79,444	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.120</b>					<b>126,016</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.852</b>					<b>345,429</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.900	1,872.00	30.38	16.22	21.84	40,885	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.900</b>					<b>40,885</b>	<b>0</b>	<b>0</b>
34-27-940	OFFICE/CLERICAL	1.000	2,080.00	31.44	34.36	31.44	65,387	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>					<b>65,387</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.900</b>					<b>106,272</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-21-940	OFFICE/CLERICAL	0.750	1,560.00	16.38	16.38	16.38	25,555	0	0
45-21-960	PROFESSIONAL	0.250	520.00	38.83	38.83	38.83	20,189	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>					<b>45,744</b>	<b>0</b>	<b>0</b>
45-23-940	OFFICE/CLERICAL	2.500	5,200.00	35.23	20.14	26.86	139,660	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.500</b>					<b>139,660</b>	<b>0</b>	<b>0</b>
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>75,000</b>	<b>0</b>	<b>0</b>
45-63-970	SERVICE WORKERS	2.750	5,720.00	26.01	21.10	23.62	135,103	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>2.750</b>					<b>135,103</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.250</b>					<b>395,507</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-960	PROFESSIONAL	2.100	4,368.00	47.75	28.89	34.26	149,635	0	0
51-21-990	DIRECTOR/SUPERVISOR	0.400	832.00	56.13	56.13	46.25	38,476	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.500</b>					<b>188,111</b>	<b>0</b>	<b>0</b>
51-24-940	OFFICE/CLERICAL	1.000	2,080.00	21.33	21.33	30.30	63,020	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>					<b>63,020</b>	<b>0</b>	<b>0</b>
51-27-910	AIDES	12.640	88.50	35.23	19.00	3,302.61	292,281	0	0
51-27-960	PROFESSIONAL	1.600	11.25	0.00	0.00	5,988.44	67,370	0	0
51-27-940	OFFICE/CLERICAL	0.160	1.25	0.00	0.00	4,095.20	5,119	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,600	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.400</b>					<b>370,370</b>	<b>0</b>	<b>0</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>7,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>17.900</b>					<b>628,501</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-940	OFFICE/CLERICAL	0.500	1,040.00	27.53	27.53	27.53	28,632	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>					<b>28,632</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>					<b>28,632</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	27.35	32.98	30.25	31,465	0	0
55-21-960	PROFESSIONAL	6.000	12,480.00	40.59	28.89	30.21	376,959	0	0
55-21-990	DIRECTOR/SUPERVISOR	0.100	208.00	55.25	55.25	56.13	11,676	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>6.600</b>					<b>420,100</b>	<b>0</b>	<b>0</b>
55-27-910	AIDES	46.400	324.50	26.00	13.90	4,173.55	1,354,318	0	0
55-27-960	PROFESSIONAL	7.600	53.25	36.07	26.55	2,885.16	153,635	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	237,414	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>54.000</b>					<b>1,745,367</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>60.600</b>					<b>2,165,467</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-960	PROFESSIONAL	1.000	2,080.00	30.20	30.20	30.20	62,807	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.000</b>					<b>62,807</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>					<b>62,807</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>7,000</b>	<b>0</b>	<b>0</b>
64-27-960	PROFESSIONAL	0.600	1,248.00	34.50	34.50	34.50	43,051	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.600</b>					<b>43,051</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.600</b>					<b>50,051</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.050	2,184.00	33.70	27.53	32.23	70,392	0	0
65-21-960	PROFESSIONAL	0.250	520.00	33.70	33.70	38.83	20,190	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.300</b>					<b>90,582</b>	<b>0</b>	<b>0</b>
65-27-910	AIDES	71.430	500.00	22.43	14.04	3,760.75	1,880,373	0	0
65-27-960	PROFESSIONAL	0.140	1.00	25.26	14.04	5,381.00	5,381	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>71.570</b>					<b>1,885,754</b>	<b>0</b>	<b>0</b>
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,300	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>6,300</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>72.870</b>					<b>1,982,636</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,639	0	0
68-27-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	44.26	44.26	44.25	46,025	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.500</b>					<b>66,664</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>					<b>66,664</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-940	OFFICE/CLERICAL	0.500	1,040.00	20.83	20.83	20.83	21,661	0	0
69-21-960	PROFESSIONAL	0.930	1,934.40	43.81	39.58	41.09	79,487	0	0
69-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	66,830	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.430</b>					<b>167,978</b>	<b>0</b>	<b>0</b>
69-24-960	PROFESSIONAL	2.380	4,940.00	28.13	28.13	28.13	138,951	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.380</b>					<b>138,951</b>	<b>0</b>	<b>0</b>
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,943	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>31,943</b>	<b>0</b>	<b>0</b>
69-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	145,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>145,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.810</b>					<b>483,872</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-980	TECHNICAL	0.500	1,040.00	30.35	30.35	30.35	31,559	0	0
74-21-940	OFFICE/CLERICAL	0.250	520.00	32.98	32.98	32.98	17,152	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.750</b>					<b>48,711</b>	<b>0</b>	<b>0</b>
74-27-910	AIDES	0.130	260.31	15.84	15.74	19.58	5,097	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.130</b>					<b>5,097</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.880</b>					<b>53,808</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-900	CLASSIFIED ON LEAVE	0.000	0.00	0.00	0.00	0.00	10,000	0	0
79-21-960	PROFESSIONAL	1.060	2,194.40	36.96	28.89	35.01	76,829	0	0
79-21-980	TECHNICAL	0.600	1,040.00	30.35	30.35	30.35	31,560	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.660</b>					<b>118,389</b>	<b>0</b>	<b>0</b>
79-27-960	PROFESSIONAL	2.050	4,264.00	46.64	28.89	38.32	163,404	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.050</b>					<b>183,404</b>	<b>0</b>	<b>0</b>
79-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>20,000</b>	<b>0</b>	<b>0</b>
79-33-940	OFFICE/CLERICAL	1.000	2,080.00	20.79	20.39	20.79	43,245	0	0
79-33-960	PROFESSIONAL	1.000	2,080.00	27.50	27.05	27.50	57,207	0	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>2.000</b>					<b>100,452</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.710</b>					<b>422,245</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-940	OFFICE/CLERICAL	0.880	1,820.00	16.72	16.72	16.72	30,422	0	0
88-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,817	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.880</b>					<b>41,239</b>	<b>0</b>	<b>0</b>
88-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,466	0	0
88-26-980	TECHNICAL	0.250	520.00	27.95	27.95	27.95	14,534	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.250</b>					<b>20,000</b>	<b>0</b>	<b>0</b>
88-27-910	AIDES	28.230	58,682.00	26.88	14.05	20.19	1,184,784	0	0
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	62,240	0	0
88-27-980	TECHNICAL	1.000	2,080.00	41.30	41.30	41.30	85,902	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>29.230</b>					<b>1,332,926</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>30.360</b>					<b>1,394,165</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-44-970	SERVICE WORKERS	2.500	5,200.00	23.72	16.79	21.22	110,319	0	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>2.500</b>					<b>110,319</b>	<b>0</b>	<b>0</b>
89-63-970	SERVICE WORKERS	0.500	1,040.00	28.79	27.56	28.23	29,358	0	0
89-63-980	TECHNICAL	1.240	2,600.00	26.40	25.88	26.14	67,957	0	0
89-63-960	PROFESSIONAL	0.250	520.00	43.07	43.07	43.07	22,396	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>1.990</b>					<b>119,711</b>	<b>0</b>	<b>0</b>
89-91-960	PROFESSIONAL	1.000	2,080.00	40.60	40.60	40.60	84,442	0	0
89-91-980	TECHNICAL	1.000	2,080.00	22.61	22.61	22.61	47,023	0	0
89-91-940	OFFICE/CLERICAL	0.250	520.00	31.14	31.14	31.14	16,192	0	0
<b>ACTIVITY CODE 91 TOTAL</b>		<b>2.250</b>					<b>147,657</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.740</b>					<b>377,687</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,500	22,500	0
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>22,500</b>	<b>22,500</b>	<b>0</b>
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,735	14,735	0
97-12-990	DIRECTOR/SUPERVISOR	1.950	4,056.00	92.82	92.82	92.83	376,513	376,513	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,753	9,753	0
97-12-940	OFFICE/CLERICAL	1.800	3,744.00	42.03	34.56	38.90	145,646	108,990	36,656
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,572	4,572	0
97-12-960	PROFESSIONAL	0.800	1,664.00	39.96	39.96	36.96	61,506	61,506	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>4.550</b>					<b>612,725</b>	<b>576,069</b>	<b>36,656</b>
97-13-960	PROFESSIONAL	6.600	13,728.00	48.23	36.60	42.28	580,376	580,376	0
97-13-940	OFFICE/CLERICAL	0.500	1,040.00	35.25	35.25	35.25	36,656	336,656	0
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	66.42	57.82	62.83	392,082	392,082	0
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	92.83	92.83	92.83	193,083	193,083	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,552	27,552	0
97-13-940	OFFICE/CLERICAL	6.000	12,480.00	35.23	27.01	31.13	388,554	388,554	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>17.100</b>					<b>1,618,303</b>	<b>1,918,303</b>	<b>0</b>
97-14-940	OFFICE/CLERICAL	3.000	6,240.00	31.14	21.37	26.22	163,633	163,633	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.12	62.12	62.12	129,217	129,217	0
97-14-940	OFFICE/CLERICAL	0.500	1,040.00	37.12	37.12	37.12	38,606	38,606	0
97-14-960	PROFESSIONAL	18.500	38,480.00	49.93	31.26	37.08	1,426,916	1,426,916	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,219	11,219	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>23.000</b>					<b>1,769,591</b>	<b>1,769,591</b>	<b>0</b>

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-960	PROFESSIONAL	3.250	6,759.95	46.82	32.02	37.71	254,892	106,302	148,590
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	57.82	57.82	57.82	120,270	120,270	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	92.83	92.83	92.83	193,083	193,083	0
<b>ACTIVITY CODE 15 TOTAL</b>		<b>5.250</b>					<b>568,245</b>	<b>419,655</b>	<b>148,590</b>
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	28.36	27.73	28.04	116,667	29,530	87,137
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42,504	42,504	0
97-61-990	DIRECTOR/SUPERVISOR	1.900	3,952.00	71.01	50.78	60.37	238,569	238,569	0
97-61-940	OFFICE/CLERICAL	1.760	3,640.00	29.18	24.44	26.47	96,347	96,347	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>5.660</b>					<b>494,087</b>	<b>406,950</b>	<b>87,137</b>
97-62-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	44.26	44.23	44.25	92,050	92,050	0
97-62-930	LABORERS	14.000	29,120.00	37.51	27.45	29.55	860,450	860,450	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	165,002	165,002	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>15.000</b>					<b>1,117,502</b>	<b>1,117,502</b>	<b>0</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	250,019	250,019	0
97-63-970	SERVICE WORKERS	92.620	192,660.00	37.76	21.10	23.96	4,615,519	4,615,519	0
97-63-960	PROFESSIONAL	0.750	1,560.00	43.07	43.07	43.07	67,188	0	67,188
<b>ACTIVITY CODE 63 TOTAL</b>		<b>93.370</b>					<b>4,932,726</b>	<b>4,865,538</b>	<b>67,188</b>
97-64-920	CRAFTS/TRADES	21.000	43,680.00	31.28	27.06	37.06	1,618,814	1,618,814	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,001	55,001	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>21.000</b>					<b>1,673,815</b>	<b>1,673,815</b>	<b>0</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,945	0	15,945
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	30.25	30.25	30.25	62,920	0	62,920

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-67-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	64.50	62.25	64.42	67,000	0	67,000
97-67-970	SERVICE WORKERS	7.000	14,560.00	36.73	21.77	21.39	311,392	0	311,392
97-67-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	62.12	62.12	62.12	64,608	0	64,608
<b>ACTIVITY CODE 67 TOTAL</b>		<b>9.000</b>					<b>521,865</b>	<b>0</b>	<b>521,865</b>
97-72-940	OFFICE/CLERICAL	0.500	1,040.00	37.12	37.12	37.12	38,606	38,606	0
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.26	64.26	64.26	133,657	133,657	0
97-72-960	PROFESSIONAL	3.000	6,240.00	55.93	32.60	45.27	282,488	282,488	0
97-72-980	TECHNICAL	8.800	18,304.00	55.93	22.39	44.66	817,442	817,442	0
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	92.83	92.83	92.83	193,085	193,085	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,048	3,048	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>14.300</b>					<b>1,468,326</b>	<b>1,468,326</b>	<b>0</b>
97-74-940	OFFICE/CLERICAL	0.500	1,040.00	21.97	21.97	21.97	22,848	22,848	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,002	15,002	0
97-74-970	SERVICE WORKERS	3.000	6,240.00	29.76	25.61	26.56	165,723	165,723	0
<b>ACTIVITY CODE 74 TOTAL</b>		<b>3.500</b>					<b>203,573</b>	<b>203,573</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>211.730</b>					<b>15,003,258</b>	<b>14,441,822</b>	<b>861,436</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-960	PROFESSIONAL	3.750	7,800.00	45.48	0.00	42.65	332,658	0	0
98-41-940	OFFICE/CLERICAL	1.500	3,120.00	30.10	28.81	29.24	91,228	0	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	71.01	71.01	71.01	147,708	0	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>6.250</b>					<b>571,594</b>	<b>0</b>	<b>0</b>
98-44-970	SERVICE WORKERS	8.730	18,135.02	15.08	11.96	14.18	257,212	0	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,031	0	0
			125,060.0						
98-44-970	SERVICE WORKERS	60.180	0	29.76	12.15	14.65	1,832,415	0	0
98-44-910	AIDES	1.840	3,835.00	12.15	12.15	11.89	45,612	0	0
98-44-990	DIRECTOR/SUPERVISOR	0.620	1,300.00	12.15	12.15	12.15	15,800	0	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>71.370</b>					<b>2,152,070</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>77.620</b>					<b>2,723,664</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

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3/ Use three decimal places.



## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	14.610	30,357.60	18.95	13.79	14.53	441,115	0	0
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	80,201	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>14.610</b>					<b>521,316</b>	<b>0</b>	<b>0</b>
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	61,505	0	0
99-51-940	OFFICE/CLERICAL	2.500	5,200.00	27.73	19.60	25.81	134,205	0	0
99-51-950	OPERATORS	0.000	1,040.00	24.58	24.58	24.58	25,566	0	0
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	71.01	47.41	58.97	245,317	0	0
99-51-950	OPERATORS	3.000	6,240.00	30.31	27.17	28.58	178,339	0	0
99-51-950	OPERATORS	2.000	4,160.00	43.07	35.89	39.48	164,228	0	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>9.500</b>					<b>809,160</b>	<b>0</b>	<b>0</b>
99-52-950	OPERATORS	62.740	130,504.40	20.96	13.79	19.47	2,540,665	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	215,502	0	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>62.740</b>					<b>2,756,167</b>	<b>0</b>	<b>0</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,801	0	0
99-53-920	CRAFTS/TRADES	5.500	11,440.00	38.81	22.24	33.22	380,083	0	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>5.500</b>					<b>385,884</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>92.350</b>					<b>4,472,527</b>	<b>0</b>	<b>0</b>

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3/ Use three decimal places.

## Highline School District No.401

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	1,729,292	XXXXX	604,002	XXXXX	517,299	XXXXX
(1) Credit Transfers	-1,729,292	XXXXX	-604,002	XXXXX	-517,299	XXXXX
(2) Certificated Salaries	132,607,622	43.95	136,477,396	41.66	142,823,896	42.28
(3) Classified Salaries	49,303,464	16.34	55,293,057	16.88	57,265,499	16.95
(4) Employee Benefits and Payroll Taxes	67,979,738	22.53	79,548,831	24.28	84,098,368	24.90
(5) Supplies and Materials	15,859,204	5.26	20,321,899	6.20	18,636,050	5.52
(7) Purchased Services	35,175,810	11.66	35,132,879	10.72	34,528,577	10.22
(8) Travel	498,105	0.17	366,472	0.11	194,581	0.06
(9) Capital Outlay	319,450	0.11	489,880	0.15	257,851	0.08
<b>TOTAL EXPENDITURES</b>	<b>301,743,393</b>	<b>100.00</b>	<b>327,630,414</b>	<b>100.00</b>	<b>337,804,822</b>	<b>100.00</b>

## Highline School District No.401

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	174,832,259	57.94	200,941,725	61.33	206,258,139	61.06
28   Extracur	2,349,266	0.78	1,805,287	0.55	1,810,557	0.54
29   Pmt to SD	201,775	0.07	16,000	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>177,383,300</b>	<b>58.79</b>	<b>202,763,012</b>	<b>61.89</b>	<b>208,068,696</b>	<b>61.59</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	4,959,307	1.64	5,286,634	1.61	2,846,348	0.84
24   Guid/Coun	7,671,869	2.54	8,124,155	2.48	8,642,400	2.56
25   Pupil M/S	4,517,520	1.50	4,338,592	1.32	4,384,270	1.30
26   Health	15,291,540	5.07	14,180,139	4.33	13,814,978	4.09
31   InstProDev	6,077,163	2.01	4,992,984	1.52	7,580,217	2.24
32   Inst Tech	4,148,214	1.37	2,661,689	0.81	2,195,689	0.65
33   Curriculum	1,253,317	0.42	1,014,040	0.31	1,098,571	0.33
34   Prof Lrng St	684,541	0.23	0	0.00	98,050	0.03
<b>TOTAL TEACHING SUPPORT</b>	<b>43,918,930</b>	<b>14.56</b>	<b>40,598,233</b>	<b>12.39</b>	<b>40,660,523</b>	<b>12.04</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	4,085,946	1.35	3,829,000	1.17	3,829,000	1.13
44   Operation	4,280,985	1.42	4,158,534	1.27	4,593,430	1.36
49   Transfers	-74,928	-0.02	-2,000	0.00	-3,500	0.00
52   Operation	6,796,856	2.25	7,451,938	2.27	7,061,045	2.09
53   Maintnce	779,603	0.26	774,298	0.24	826,016	0.24
56   Insurance	232,488	0.08	250,000	0.08	250,000	0.07
59   Transfers	-1,255,426	-0.42	-405,294	-0.12	-442,044	-0.13
62   Grnd Mnt	1,613,317	0.53	1,629,350	0.50	2,032,649	0.60
63   Oper Bldg	7,407,546	2.45	11,384,069	3.47	7,719,071	2.29
64   Maintnce	4,318,778	1.43	4,609,808	1.41	4,063,990	1.20
65   Utilities	6,555,367	2.17	1,215,147	0.37	5,564,147	1.65
67   Bldg Secu	829,453	0.27	822,348	0.25	1,020,613	0.30
68   Insurance	2,344,591	0.78	2,500,000	0.76	2,859,000	0.85
72   Info Sys	3,743,216	1.24	6,554,248	2.00	4,926,872	1.46
73   Printing	0	0.00	0	0.00	0	0.00
74   Warehouse	393,098	0.13	493,784	0.15	364,036	0.11
75   Mtr Pool	0	0.00	-180,300	-0.06	-60,000	-0.02
83   Interest	0	0.00	0	0.00	0	0.00

## Highline School District No.401

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	807,073	0.27	212,286	0.06	256,744	0.08
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>42,857,963</b>	<b>14.20</b>	<b>45,297,216</b>	<b>13.83</b>	<b>44,861,069</b>	<b>13.28</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	17,721,614	5.87	17,732,105	5.41	21,167,350	6.27
<b>TOTAL UNIT ADMINISTRATION</b>	<b>17,721,614</b>	<b>5.87</b>	<b>17,732,105</b>	<b>5.41</b>	<b>21,167,350</b>	<b>6.27</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	189,931	0.06	391,000	0.12	350,200	0.10
12   Supt Off	1,449,875	0.48	1,504,999	0.46	1,547,209	0.46
13   Busns Off	1,995,413	0.66	2,250,151	0.69	2,409,082	0.71
14   HR	3,404,513	1.13	3,580,147	1.09	4,091,171	1.21
15   Pblc Rltn	662,526	0.22	697,042	0.21	885,384	0.26
21   Supv Inst	8,904,554	2.95	9,650,915	2.95	11,168,808	3.31
41   Supervisn	687,235	0.23	1,170,762	0.36	788,303	0.23
51   Supervisn	1,079,156	0.36	1,088,385	0.33	1,110,548	0.33
61   Supv Bldg	803,844	0.27	906,447	0.28	696,479	0.21
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>19,177,046</b>	<b>6.36</b>	<b>21,239,848</b>	<b>6.48</b>	<b>23,047,184</b>	<b>6.82</b>
<b>TOTAL EXPENDITURES</b>	<b>301,743,393</b>	<b>100.00</b>	<b>327,630,414</b>	<b>100.00</b>	<b>337,804,822</b>	<b>100.00</b>

## Highline School District No.401

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	47,639,901	0	47,639,901	47.38	22,571,785
Spring 2021	47,980,992	0	47,980,992	52.62	25,247,598
<b>1100 TOTAL LOCAL TAXES:</b>					<b>47,819,383</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## Highline School District No.401

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

## Highline School District No. 401

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	1,156.180	79.32	512.756	45.42
28   Extracurricular	0.840	0.06	3.500	0.31
TOTAL TEACHING ACTIVITIES	1,157.020	79.37	516.256	45.73
<b>TEACHING SUPPORT</b>				
22   Learning Resources	17.310	1.19	0.000	0.00
24   Guidance and Counseling	63.220	4.34	3.380	0.30
25   Pupil Management and Safety	0.000	0.00	60.018	5.32
26   Health/Related Services	96.920	6.65	18.710	1.66
31   InstProDev	26.610	1.83	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	15.450	1.37
33   Curriculum	0.000	0.00	3.000	0.27
34   Professional Learning - State	1.820	0.12	0.000	0.00
TOTAL TEACHING SUPPORT	205.880	14.12	100.558	8.91
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	73.870	6.54
52   Operations	XXXXX	XXXXX	62.740	5.56
53   Maintenance	XXXXX	XXXXX	5.500	0.49
62   Grounds--Maintenance	XXXXX	XXXXX	15.000	1.33
63   Operation of Buildings	XXXXX	XXXXX	98.110	8.69
64   Maintenance	XXXXX	XXXXX	21.000	1.86
67   Building Security	XXXXX	XXXXX	9.000	0.80
72   Information Systems	0.000	0.00	14.300	1.27
74   Warehousing and Distribution	0.000	0.00	3.500	0.31
91   Public Activities	XXXXX	XXXXX	2.250	0.20
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	305.270	27.04
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	66.150	4.54	89.792	7.95
TOTAL UNIT ADMINISTRATION	66.150	4.54	89.792	7.95
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.07	4.550	0.40
13   Business Office	0.000	0.00	17.100	1.51

## Highline School District No. 401

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
14   Human Resources	3.000	0.21	23.000	2.04
15   Public Relations	0.000	0.00	5.250	0.47
21   Supervision - Instruction	24.630	1.69	45.682	4.05
41   Supervision - Nutrition Services	0.000	0.00	6.250	0.55
51   Supervision - Transportation	0.000	0.00	9.500	0.84
61   Supervision - Building	0.000	0.00	5.660	0.50
TOTAL CENTRAL ADMINISTRATION	28.630	1.96	116.992	10.36
<b>TOTAL FTE STAFF</b>	<b>1,457.680</b>	<b>100.00</b>	<b>1,128.868</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.



## Highline School District No.401

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES</b>			
100   General Student Body	435,150	480,000	480,000
200   Athletics	162,246	150,000	150,000
300   Classes	51,078	42,500	42,500
400   Clubs	201,434	351,050	351,050
600   Private Moneys	11,870	20,110	20,110
<b>A. TOTAL REVENUES</b>	<b>861,778</b>	<b>1,043,660</b>	<b>1,043,660</b>
<b>EXPENDITURES</b>			
100   General Student Body	313,107	401,041	401,041
200   Athletics	168,251	284,225	284,225
300   Classes	39,429	47,100	47,100
400   Clubs	240,610	388,855	388,855
600   Private Moneys	9,684	24,811	24,811
<b>B. TOTAL EXPENDITURES</b>	<b>771,081</b>	<b>1,146,032</b>	<b>1,146,032</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	<b>90,697</b>	<b>-102,372</b>	<b>-102,372</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	776,234	912,842	945,721
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>776,234</b>	<b>912,842</b>	<b>945,721</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	866,931	810,470	843,349
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>866,931</b>	<b>810,470</b>	<b>843,349</b>

Highline School District No.401

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/    Amount on Line F should be equal to or greater than all restricted fund balances.

## Highline School District No.401

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	45,046,851	51,926,573	47,431,024
2000   Local Nontax Support	338,631	0	0
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	4,953	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>45,390,435</b>	<b>51,926,573</b>	<b>47,431,024</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	20,485,000	29,885,000	34,927,200
Interest on Bonds	19,992,145	20,124,300	18,562,800
Interfund Loan Interest	0	0	0
Bond Transfer Fees	1,927	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>40,479,072</b>	<b>50,019,300</b>	<b>53,500,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>4,911,363</b>	<b>1,907,273</b>	<b>-6,068,976</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	14,991,419	20,244,400	21,607,854
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>14,991,419</b>	<b>20,244,400</b>	<b>21,607,854</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	19,902,782	22,151,673	15,538,878
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Highline School District No.401

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>19,902,782</b>	<b>22,151,673</b>	<b>15,538,878</b>

## Highline School District No.401

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	45,042,515	51,926,573	47,431,024
1300   Sale of Tax Title Property	4,335	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	1	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>45,046,851</b>	<b>51,926,573</b>	<b>47,431,024</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	338,631	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>338,631</b>	<b>0</b>	<b>0</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	4,953	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>4,953</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>45,390,435</b>	<b>51,926,573</b>	<b>47,431,024</b>

## Highline School District No.401

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	53,555,371	0	53,555,371	47.00	25,171,024
Spring 2021	42,000,000	0	42,000,000	53.00	22,260,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>47,431,024</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Highline School District No.401

## DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

## A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
12-31-2011	38,015,000	35,885,000
01-25-2012	11,835,000	10,730,000
12-04-2012	69,760,000	62,965,000
06-10-2015	43,955,000	43,955,000
01-26-2017	212,685,000	204,555,000
11-20-2018	59,375,000	47,575,000
12-03-2019	26,185,000	26,185,000
TOTAL VOTED BONDS	461,810,000	431,850,000

## B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
TOTAL ALL BONDS	461,810,000	431,850,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## Highline School District No.401

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	5,974,299	3,285,000	4,167,034
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	613,335	2,500,000	40,088,723
5000   Federal, General Purpose	0	0	18,476,826
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	64,784,381	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>71,372,015</b>	<b>5,785,000</b>	<b>62,732,583</b>
<b>EXPENDITURES</b>			
10   Sites	11,539	17,387,500	13,079,559
20   Buildings	130,795,893	61,028,760	70,791,621
30   Equipment	714,235	6,700,000	4,478,992
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	373,281	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>131,894,949</b>	<b>85,116,260</b>	<b>88,350,172</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>-60,522,933</b>	<b>-79,331,260</b>	<b>-25,617,589</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	195,083,007	104,141,092	47,188,983
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0



## Highline School District No.401

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,560,949	1,550,000	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	7,262,689	7,502,110	0
G.L.890 Unassigned Fund Balance	5,370,135	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>203,906,645</b>	<b>113,193,202</b>	<b>47,188,983</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	136,454,054	0	21,571,394
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,559,523	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	5,370,135	33,861,942	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>143,383,712</b>	<b>33,861,942</b>	<b>21,571,394</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

## Highline School District No.401

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	4,413,070	3,285,000	695,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	352,814	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	1,156,464	0	0
2900   Local Support Nontax, Unassigned	51,951	0	3,472,034
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>5,974,299</b>	<b>3,285,000</b>	<b>4,167,034</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	99,451	2,500,000	40,088,723
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	513,884	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>613,335</b>	<b>2,500,000</b>	<b>40,088,723</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	18,476,826

## Highline School District No.401

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>18,476,826</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	64,784,381	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>64,784,381</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>71,372,015</b>	<b>5,785,000</b>	<b>62,732,583</b>

## Highline School District No.401

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Highline School District No.401

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Capital Non-Bond	5,000,000	750,000	4,000,000	250,000	0	0	0	0	0
Des Moines Elementary	1,500,000	225,000	1,200,000	75,000	0	0	0	0	0
Evergreen High School	750,000	112,500	600,000	37,500	0	0	0	0	0
Glacier Middle School	5,000,000	750,000	4,000,000	250,000	0	0	0	0	0
Highline High School	62,000,000	9,300,000	49,600,000	3,100,000	0	0	0	0	0
Management Support	900,000	135,000	720,000	45,000	0	0	0	0	0
Pacific Middle School	750,000	112,500	600,000	37,500	0	0	0	0	0
Program Contingency	7,000,000	1,050,000	5,600,000	350,000	0	0	0	0	0
Resource Conservation	200,000	0	200,000	0	0	0	0	0	0
Safety/Security Critical Improvements	1,429,667	71,483	1,215,217	142,967	0	0	0	0	0
Salaries	1,070,505	160,576	856,404	53,525	0	0	0	0	0
SB 6080 Grant	2,000,000	300,000	1,600,000	100,000	0	0	0	0	0
Tyee High School	750,000	112,500	600,000	37,500	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>88,350,172</b>	<b>13,079,559</b>	<b>70,791,621</b>	<b>4,478,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Highline School District No.401

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Highline School District No.401

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-940	OFFICE/CLERICAL	1.500	3,120.00	35.43	28.08	0.00	0	0	0
CP-CP-960	PROFESSIONAL	2.950	6,136.00	51.19	29.18	0.00	0	0	0
CP-CP-990	DIRECTOR/SUPERVISOR	5.150	10,712.00	92.82	30.17	0.00	0	0	0
<b>ACTIVITY CODE CP TOTAL</b>		<b>9.600</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>9.600</b>					<b>0</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Highline School District No.401

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.



## Highline School District No.401

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	923	0	0
2300   Investment Earnings	15,200	9,500	11,250
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	642,396	678,729	650,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	143,702	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>802,221</b>	<b>688,229</b>	<b>661,250</b>

## Highline School District No.401

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>802,221</b>	<b>688,229</b>	<b>661,250</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	287,629	700,000	1,400,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>287,629</b>	<b>700,000</b>	<b>1,400,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>514,593</b>	<b>-11,771</b>	<b>-738,750</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	796,758	716,623	1,404,273
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>796,758</b>	<b>716,623</b>	<b>1,404,273</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,311,351	704,852	665,523
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

## Highline School District No.401

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>1,311,351</b>	<b>704,852</b>	<b>665,523</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## Highline School District No.401

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Highline School District No.401

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.